



#### **North Salem Central School District**

#### **Mission:**

Engage students to continuously learn, question, define and solve problems through critical and creative thinking

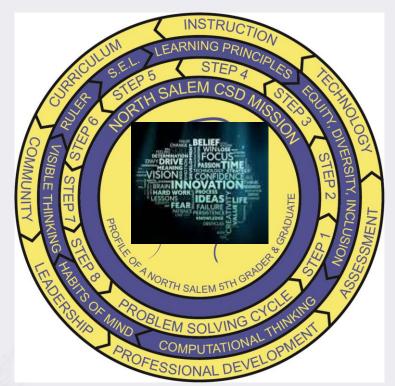
Proposed Curriculum Budget 2021-2022

March 17, 2021

Julio Vazquez
Director of Instruction and Human Resources

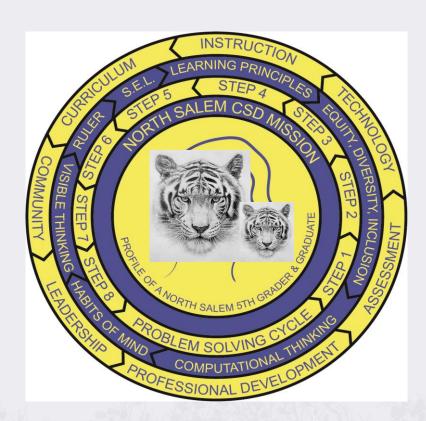








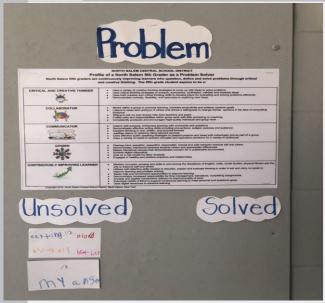


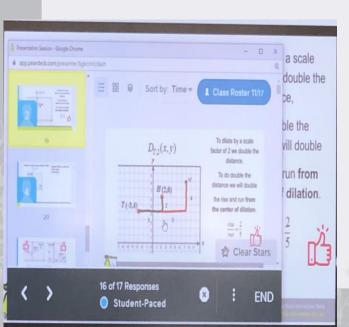




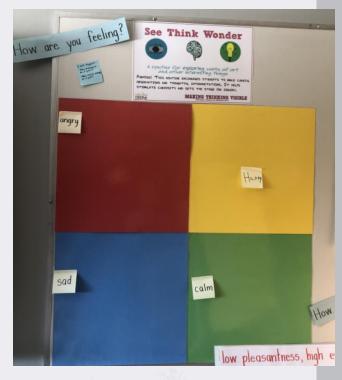
#### Student Engagement with Our District's Mission

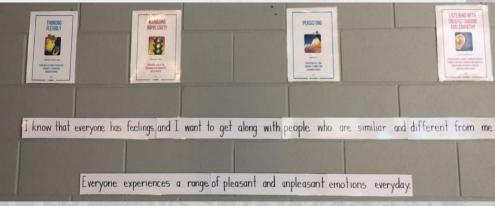
















# Engage students to continuously learn, question, define and solve problems through critical and creative thinking.



**Critical and Creative Thinker** 

Citizen

Communicator

Collaborator

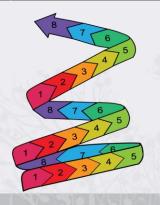
**Continuously Improving Learner** 

#### **Social-Emotional**

Habits of Mind (K-12)

RULER (K-12)

EQUITY, DIVERSITY AND INCLUSION, EDI (K-12)



#### **Academic**

Habits of Mind & RULER- Instructional (K-12)
Equity, Diversity and Inclusion- EDI (K-12)
Visible Thinking Routines-Instructional (K-12)
Computational Thinking- Instructional (4-12)
4Cs Rubrics-Assessment (4, 8, 11)
Focus on Critical Thinking (K-12)
Data Wise K-5)



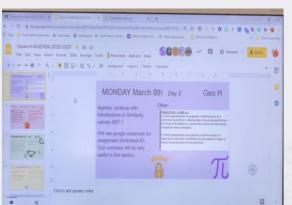
#### Hybrid and Remote Platforms and Resources:



#### Google Classroom/Google Meets

Pear Deck
Padlet
Screencastify
Kahoot
We Video
Go Noodle





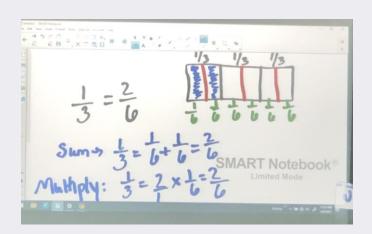
Zoom SeeSaw

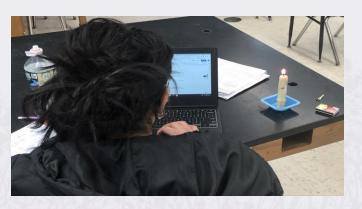
Kami
IXL
Newsela

Ed Puzzle

**EXAMgen** 

Delta Math







### **Curriculum Salaries**



- Director of Instruction & Human Resources
- ❖ Director of K-12 Physical Education, Health & Athletics
- Teacher Mentor Coordinators and Mentoring Salaries
- Clerical Salaries
- Salaries for Professional Development
- Curriculum Development Salaries (PQ, MS/HS, Pupil Personnel-Special Education)

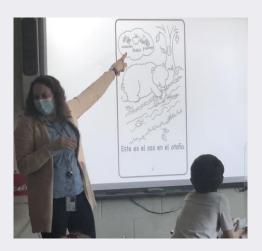
20-21 Current Year Adopted Budget	21-22 Proposed Budget	\$ Change	Change
\$339,961	\$340,749	\$788	.232%



#### PQ Curriculum Development Salaries



- ❖ PQ Curriculum Development
- Equity, Diversity, Inclusion
- ❖ PBIS/RULER
- Response to Intervention (RtI)
- ❖ Genius Hour
- World Language
- One Cub
- Music Review
- ELA- Next Generation Standards Review & Planning
- Math- Next Generation Standards Review & Planning
- Co-Teaching
- Grade Changes
- Curriculum Alignment and Mapping
- Mission & Professional Development Planning
- Data Analysis
- ❖ 4C's Rubrics/Use of Single Point Rubric
- Computer Science
- Profile of a North Salem 5<sup>th</sup> Grader







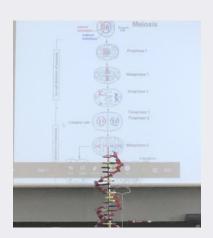




#### Middle School/High School Curriculum Development Salaries

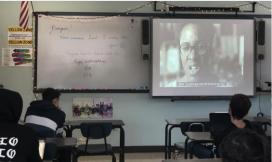


- MS/HS Curriculum Development
- Equity, Diversity, and Inclusion
- Master Schedule
- Counseling Department
- English
- Math
- Science
- Social Studies
- Physical Education
- ❖ Health
- Curriculum Alignment and Mapping
- Mission & Professional Development Planning
- Data Analysis
- ❖ 4C's Rubrics/ Use of Single Point Rubric
- Computer Science
- Profile of a Graduate







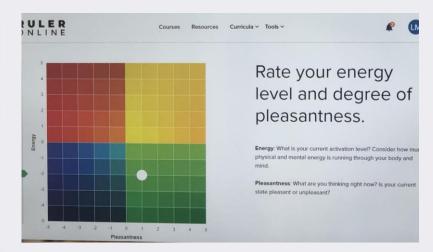


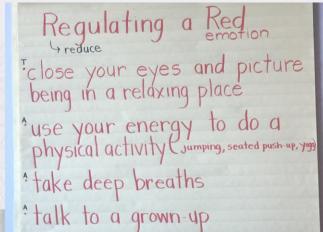


#### Pupil Personnel Services & Special Education Curriculum Salaries



- Co-Teaching
- Yale RULER
- **Counseling Department**

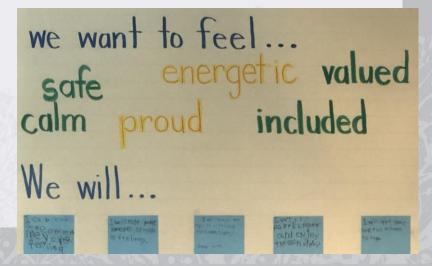








- ecognizing emotions in self and others
- nderstanding the causes and consequences of emotions
- abeling emotions accurately
- xpressing emotions appropriately
- egulating emotions effectively





### Conferences & Staff Development



- Ed Leader 21/Battelle for Kids
- Tri State Consortium- Middle States Association
- Marshall Memo
- Lower Hudson Council of School Personnel Administrators
- ❖ Association for Supervision and Curriculum Development
- Harvard Graduate School Online Courses
- Global Compliance Network
- PQ Staff Development Funds
- MS/HS Staff Development Funds
- Materials & Supplies
- Movie Licensing











20-21 Year Adopted Budget	21-22 Proposed Budget	\$ Change	Change
\$84,780	\$52,400	(\$32,380)	(38.193%)





#### **Board of Cooperative Educational Services**



- K-12 Assessment Support: NYSESLAT, NYSITELL, ELA, Math, Science, Social Studies
- New York State Alternative Assessments (Students with Disabilities)
- Parent Reports
- Regent Examinations (January, June, August)
- Full Service Scoring
- Data Warehousing
- Rubicon Atlas
- Curriculum Council
- Social Studies/English Language Curriculum
- Translation Services
- Instructional Technology Professional Development

- Training for Faculty- English as a New Language
- Substitute Reimbursement
- Professional Development for Co-teachers
- Regional Certification Officer
- Lead Evaluator Training
- BOCES Printing Services
- ❖ Student Engagement
- ❖ Allison Zmuda
- ❖ Bena Kallick
- Literacy Professional Development
- Mathematics Professional Development

20-21 Current Year Adopted Budget	21-22 Proposed Budget	\$Change	Change	
\$200,686.85	\$169,130.49	(\$31,556.36)	(15.724%)	



## Overall Curriculum & Instruction









20-21 Current Year Adopted Budget

\$625,427.85

21-22 Proposed Budget

\$562,279.49

\$Change

(\$63,148.36)

Change

(10.097%)









## **Deferred Budgetary Items**



- Technology Instructional Specialists
- Reading Instructional Coach
- Math Instructional Coach







## What questions do you have?